**Grantee: Fulton County, GA** 

Grant: B-08-UN-13-0004

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number: B-08-UN-13-0004	Obligation Date:
Grantee Name: Fulton County, GA	Award Date:
<b>Grant Amount:</b> \$10,333,410.00	Contract End Date: 03/09/2013
Grant Status: Active	Review by HUD: Reviewed and Approved
QPR Contact: Lolita Collins	
Disasters:	
<b>Declaration Number</b> NSP	
Narratives	
Areas of Greatest Need:	
As indicated in the NSP Substantial Amendment, the areas of greatest primarily within Commission District 7. The weighting system used to q identified District 7 as the location containing the highest measures of a 5, contained less than half of the weighted adverse foreclosure factors a concentrations of adverse foreclosure risk factors and will be considered.	uantify the the magnitude of the foreclosure problem in the jurisdiction dverse foreclosure factors. The second highest ranking area, District as District 7. Commission Districts 3 and 4 contained smaller
Distribution and and Uses of Funds:	
As indicated in the NSP Substantial Amendment and detailed in the act Action Plan, focused monetary resources are needed to turn the tide from abandoned properties to positive stabilization of Fulton County neighbor a much needed vehicle to achieve this goal.	om that of negative externalities caused by the crisis of foreclosed and
Definitions and Descriptions:	
Low Income Targeting:	
Acquisition and Relocation:	

**Public Comment:** 

Total CDBG Program Funds Budgeted	N/A	\$10,213,410.00
Program Funds Drawdown	\$102,565.21	\$102,565.21
Program Funds Obligated	\$1,033,341.00	\$1,033,341.00
Program Funds Expended	\$102,565.21	\$102,565.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## **Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,550,011.50	\$0.00
Limit on Admin/Planning	\$1,033,341.00	\$102,565.21
Limit on State Admin	\$0.00	\$0.00

## **Progress Toward Activity Type Targets**

## **Progress Toward National Objective Targets**

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,583,352.50	\$2,072,948.50

# **Overall Progress Narrative:**

A satellite office was established for administration of the Neighborhood Stabilization Program in South Fulton County. The location of the office is 277 East Broad Street, Fairburn, GA 30213. An additional Community Development Specialist was hired in this month to manage and coordinate property acquisitions with the two Development Partners specifically contracted to perform the single-family foreclosed property acquisitions - APD Solutions, LLC and Atlanta Neighborhood Development Partnership.

Below is the status report for the Neighborhood Stabilization Program for the month of February, 2010:

The Neighborhood Stabilization Program contracts have been signed and executed by two of the three Housing Partners (Atlanta Neighborhood Development Partnership and APD Solutions, LLC). The partners have been given their Notice to Proceed. It is anticipated that the Housing Authority of Fulton County&rsquos contract will be signed by February 28, 2010.

The Community Development Specialists has met with the Housing Partners and reviewed Fulton County policies and procedures as well as the Housing Partners scope of work. APD Solutions, LLC and Atlanta Neighborhood Development Partnership have identified specific geographic areas in South Fulton in which they will purchase homes. Both Housing Partners are engaging in stages of negotiation for the acquisition of four to five homes each with a total combined value of approximately \$900,000. APD Solutions, LLC and Atlanta Neighborhood

Development Partnership anticipate these properties to close within the next thirty (30) days.

The County and Housing Authority of Fulton County have identified several multi-family sites for acquisition. It is anticipated the negotiations will begin as soon as the contract has been signed and executed.

Currently the Neighborhood Specialization Program staff and Director engage in a weekly conference call with the U.S. Department of Housing and Urban Development to monitor the progress being made with the Neighborhood Stabilization Program and offer any technical assistance.

Below is the status report for the Neighborhood Stabilization Program (NSP) for the month of March 2010:

The Neighborhood Stabilization Program contracts have all been signed and executed by the three Housing Partners who are as follows: Atlanta Neighborhood Development Partnership, APD Solutions, LLC, and Housing Authority of Fulton County. The final contract was signed on March 2, 2010.

APD Solutions, LLC have accepted offers on seven (7) property acquisitions in the Morning Creek Subdivision located in South Fulton. This pending obligation will bring their acquisition total to \$724,539.00. The closing on the seven properties occurred on March 30, 2010. The seven properties on Hemperly Road were obligated in DRGR on April 7, 2010 and will not show up in the 1st Quarter 2010 QPR but in the 2nd Quarter 2010 QPR. The Atlanta Neighborhood Development Partnership has identified properties in South Fulton in which their offers have been accepted has brought their acquisition total to \$391,648.00. Both, APD Solutions, LLC and Atlanta Neighborhood Development Partnership anticipate these properties to close by the end of the March 2010. The total amount of pending obligations for both Housing Partners combined is \$1,116,187.00.

The County and Housing Authority of Fulton County have identified and visited several multi-family sites for acquisition. It is anticipated the negotiations will begin and a purchase made within the next forty-five (45) days.

Marketing efforts undertaken by the NSP Housing Partners consist of the inclusion of the Fulton County Neighborhood Stabilization Program in a presentation to the Atlanta Board of Realtors and a presentation to Atlanta Urban League Home Buyer Education Workshop with 75 attendees.

The Neighborhood Specialization Program staff continues to participate in a weekly conference call with the U.S. Department of Housing and Urban Development (HUD). During this call, HUD and the NSP staff confer the progress being made with the Neighborhood Stabilization Program and discuss any challenges the County may be facing in the delivery of the Neighborhood Stabilization Program.

Below is the status report for the Neighborhood Stabilization Program for the month of January, 2010:

# **Project Summary**

Project #, Project Title	This Report Period To Date		te
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-NSF1-V111, Fulton NSP Rehabilitation	\$0.00	\$585,000.00	\$0.00
2008-NSF1-V275, Fulton NSP Demolition	\$0.00	\$800,000.00	\$0.00
2008-NSF1-V276, Fulton NSP Property Redevelopment	\$0.00	\$615,069.00	\$0.00
2008-NSF1-V277, Fulton NSP Land Banking	\$0.00	\$460,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00
NSP - ADMIN, General Administration	\$102,565.21	\$1,033,341.00	\$102,565.21
NSP - HBA, Fulton NSP Homebuyer Assistance	\$0.00	\$120,000.00	\$0.00
NSP - PRD, Fulton NSP Purchase, Rehabilitation & Disposition	\$0.00	\$6,720,000.00	\$0.00

# **Activities**

Grantee Activity Number: 2008-NSF1-ADMIN

Activity Title: General Administration

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

NSP - ADMIN General Administration

Projected Start Date: Projected End Date:

03/04/2009 07/31/2013

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Fulton County Government

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,033,341.00
Total CDBG Program Funds Budgeted	N/A	\$1,033,341.00
Program Funds Drawdown	\$102,565.21	\$102,565.21
Program Funds Obligated	\$1,033,341.00	\$1,033,341.00
Program Funds Expended	\$102,565.21	\$102,565.21
Fulton County Dept of Housing & Community Development	\$102,565.21	\$102,565.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

General Planning & Administration costs necessary to carry out and administer NSP activities.

#### **Location Description:**

Main Office: Fulton County Housing & Community Development Division 137 Peachtree Street, S.W., Suite 300, Atlanta, GA 30303-3621.

Satellite Office: Fulton County Housing & Community Development Division 277 East Broad Street, Fairburn, GA 30213.

#### **Activity Progress Narrative:**

A satellite office was established for additional administration of the Neighborhood Stabilization Program located at 277 East Broad Street, Fairburn GA 30213. The Housing and Community Development Division's main office relocated to 137 Peachtree Street, Atlanta, GA 30303-3621. Accounts payable/ receivable, reporting and overarching compliance activities for NSP is conducted out of the main office. The satellite office handles the day-to-day programmatic activities of NSP.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

Grantee Activity Number: APD 01 SF ACQ - 04/07/2010

Activity Title: 6197 Hemperly Road

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

NSP - PRD Fulton NSP Purchase, Rehabilitation & Disposition

Projected Start Date: Projected End Date:

04/07/2010 06/07/2010

Benefit Type: Completed Activity Actual End Date:

Direct Benefit (Households)

National Objective: Responsible Organization:

NSP Only - LMMI Fulton County Dept of Housing & Community Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Acquisition of foreclosed property (building and land) to later rehabilitate and either sell or rent to an eligible LMMI household.

### **Location Description:**

Single Family home located at 6197 Hemperly Road, Atlanta, GA 30349.

#### **Activity Progress Narrative:**

Closing occurred on March 30, 2010. Program funds were obligated in DRGR during the month of April, 2010 and will show in the 2nd Quarter 2010 QPR.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	0	0/1

	inis	inis Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low/	Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0	
# Owner Households	0	0	0	0/0	0/1	0/1	0	

## **Activity Locations**

Address	City	State	Zip
6197 Hemperly Road	Atlanta	NA	30349

# Other Funding Sources Budgeted - Detail

## **No Other Match Funding Sources Found**

Other Funding Sources Amount

Grantee Activity Number: APD 02 SF ACQ - 04/07/2010

Activity Title: 6189 Hemperly Road

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

NSP - PRD Fulton NSP Purchase, Rehabilitation & Disposition

Projected Start Date: Projected End Date:

04/07/2010 06/07/2010

Benefit Type: Completed Activity Actual End Date:

Direct Benefit (Households)

National Objective: Responsible Organization:

NSP Only - LMMI Fulton County Dept of Housing & Community Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Acquisition of foreclosed property (building and land) to later rehabilitate and either sell or rent to an eligible LMMI household.

### **Location Description:**

Single family home located at 6189 Hemperly Road, Atlanta, GA 30349.

### **Activity Progress Narrative:**

Closing occurred on March 30, 2010. Program funds were obligated in DRGR during the month of April, 2010 and will show in the 2nd Quarter 2010 QPR.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	0	0/1

	inis Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## **Activity Locations**

Address	City	State	Zip
6189 Hemperly Road	Atlanta	NA	30349

# Other Funding Sources Budgeted - Detail

## **No Other Match Funding Sources Found**

Other Funding Sources Amount

Grantee Activity Number: APD 03 SF ACQ - 04/07/2010

Activity Title: 6149 Hemperly Road

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

NSP - PRD Fulton NSP Purchase, Rehabilitation & Disposition

Projected Start Date: Projected End Date:

04/07/2010 06/07/2010

Benefit Type: Completed Activity Actual End Date:

Direct Benefit (Households)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Fulton County Dept of Housing & Community Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Acquisition of foreclosed property (building and land) to later either sell or rent to an eligible LH 25 household at or below 50% of the Area Median Income.

#### **Location Description:**

# of Singlefamily Units

Single family home located at 6149 Hemperly Road, Atlanta, GA 30349.

#### **Activity Progress Narrative:**

Closing occurred on March 30, 2010. Program funds were obligated in DRGR during the month of April, 2010 and will show in the 2nd Quarter 2010 QPR.

## **Accomplishments Performance Measures**

Accompnishments Ferro	illialice Measures	
	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1

0

0/1

	inis Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## **Activity Locations**

Address	City	State	Zip
6149 Hemperly Road	Atlanta	NA	30349

# Other Funding Sources Budgeted - Detail

## **No Other Match Funding Sources Found**

Other Funding Sources Amount

Grantee Activity Number: APD 04 SF ACQ - 04/07/2010

Activity Title: 6145 Hemperly Road

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

NSP - PRD Fulton NSP Purchase, Rehabilitation & Disposition

Projected Start Date: Projected End Date:

04/07/2010 06/07/2010

Benefit Type: Completed Activity Actual End Date:

Direct Benefit (Households)

National Objective: Responsible Organization:

NSP Only - LMMI Fulton County Dept of Housing & Community Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Acquisition of foreclosed property (building and land) to later rehabilitate and either sell or rent to an eligible LMMI household.

### **Location Description:**

Single family home located at 6145 Hemperly Road, Atlanta, GA 30349.

### **Activity Progress Narrative:**

Closing occurred on March 30, 2010. Program funds were obligated in DRGR during the month of April, 2010 and will show in the 2nd Quarter 2010 QPR.

This Report Period	<b>Cumulative Actual Total / Expected</b>
Total	Total
1	1/1
	•

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	0	0/1

	inis Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## **Activity Locations**

Address	City	State	Zip
6145 Hemperly Road	Atlanta	NA	30349

# Other Funding Sources Budgeted - Detail

## **No Other Match Funding Sources Found**

Other Funding Sources Amount

Grantee Activity Number: APD 05 SF ACQ - 04/07/2010

Activity Title: 6113 Hemperly Road

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

NSP - PRD Fulton NSP Purchase, Rehabilitation & Disposition

Projected Start Date: Projected End Date:

04/07/2010 06/07/2010

Benefit Type: Completed Activity Actual End Date:

Direct Benefit (Households)

National Objective: Responsible Organization:

NSP Only - LMMI Fulton County Dept of Housing & Community Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Acquisition of foreclosed property (building and land) to later rehabilitate and either sell or rent to an eligible LMMI household.

### **Location Description:**

Single family home located at 6113 Hemperly Road, Atlanta, GA 30349.

### **Activity Progress Narrative:**

Closing occurred on March 30, 2010. Program funds were obligated in DRGR during the month of April, 2010 and will show in the 2nd Quarter 2010 QPR.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	0	0/1

	Ini	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low	/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0	
# Owner Households	0	0	0	0/0	0/1	0/1	0	

## **Activity Locations**

Address	City	State	Zip
6113 Hemperly Road	Atlanta	NA	30349

# Other Funding Sources Budgeted - Detail

## **No Other Match Funding Sources Found**

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: APD 06 SF ACQ - 04/07/2010

Activity Title: 6033 Hemperly Road

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

NSP - PRD Fulton NSP Purchase, Rehabilitation & Disposition

Projected Start Date: Projected End Date:

04/07/2010 06/07/2010

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Fulton County Dept of Housing & Community Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Direct Benefit (Households)

Acquisition of foreclosed property (building and land) to later either sell or rent to an eligible LH 25 household at or below 50% of the Area Median Income.

#### **Location Description:**

# of Singlefamily Units

Single family home located at 6033 Hemperly Road, Atlanta, GA 30349.

#### **Activity Progress Narrative:**

Closing occurred on March 30, 2010. Program funds were obligated in DRGR during the month of April, 2010 and will show in the 2nd Quarter 2010 QPR.

### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1

0

0/1

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## **Activity Locations**

Address	City	State	Zip
6033 Hemperly Road	Atlanta	NA	30349

# Other Funding Sources Budgeted - Detail

## **No Other Match Funding Sources Found**

Other Funding Sources Amount

Grantee Activity Number: APD 07 SF ACQ - 04/07/2010

Activity Title: 6036 Hemperly Road

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

NSP - PRD Fulton NSP Purchase, Rehabilitation & Disposition

Projected Start Date: Projected End Date:

04/07/2010 06/07/2010

Benefit Type: Completed Activity Actual End Date:

Direct Benefit (Households)

National Objective: Responsible Organization:

NSP Only - LMMI Fulton County Dept of Housing & Community Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Acquisition of foreclosed property (building and land) to later rehabilitate and either sell or rent to an eligible LMMI household.

### **Location Description:**

Single family home located at 6189 Hemperly Road, Atlanta, GA 30349.

#### **Activity Progress Narrative:**

Closing occurred on March 30, 2010. Program funds were obligated in DRGR during the month of April, 2010 and will show in the 2nd Quarter 2010 QPR.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected		
	Total	Total		
# of Housing Units	1	1/1		
# of Singlefamily Units	0	0/1		

	Ihis	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/	Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0	
# Owner Households	0	0	0	0/0	0/1	0/1	0	

## **Activity Locations**

Address	City	State	Zip
6036 Hemperly Road	Atlanta	NA	30349

# Other Funding Sources Budgeted - Detail

## **No Other Match Funding Sources Found**

Other Funding Sources Amount

No Other Funding Sources Found

**Total Other Funding Sources**